

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Provincetown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 06/01/11 - 06/30/11  
**Cumulative Dates:** 01/01/11 - 06/30/11

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 2,400              | 10,753.83           | 4                        | 5,668                           | 14,352.53           | 7                        | 68,266.06  | 21.0%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 2,400              | 10,753.83           | 4                        | 5,668                           | 14,352.53           | 7                        | 68,266.06  |                    |
| LI % of Total                     | 33.2%              | 48.8%               | 18.2%                    | 2.2%                            | 17.7%               | 7.1%                     | 14.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 9,303.35   | 0.0%               |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Conservation Service  | 2,290              | 2,307.66            | 7                        | 13,795                          | 14,611.02           | 28                       | 248,748.13 | 5.9%               |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 14,151                          | 3,767.43            | 25                       | 0.00       | 0.0%               |
| Energy Star Lighting              | 44                 | 15.00               | 1                        | 111,748                         | 9,291.50            | 6                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 1,798              | 250.00              | 5                        | 3,962                           | 820.00              | 17                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 165                | 882.50              | 3                        | 945                             | 7,074.50            | 11                       | 0.00       | 0.0%               |
| Res Subtotal                      | 4,297              | 3,455.16            | 16                       | 144,601                         | 35,564.45           | 87                       | 258,051.48 |                    |
| Res % of Total                    | 59.5%              | 15.7%               | 72.7%                    | 55.6%                           | 43.8%               | 87.9%                    | 54.1%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 39,527                          | 1,032.00            | 1                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 0                  | 86.42               | 1                        | 69,695                          | 22,431.37           | 3                        | 150,645.95 | 14.9%              |
| C&I Govt Small                    | 525                | 7,750.00            | 1                        | 525                             | 7,750.00            | 1                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 525                | 7,836.42            | 2                        | 109,747                         | 31,213.37           | 5                        | 150,645.95 |                    |
| C&I % of Total                    | 7.3%               | 35.5%               | 9.1%                     | 42.2%                           | 38.5%               | 5.1%                     | 31.6%      |                    |
| Report Total                      | 7,222              | 22,045.41           | 22                       | 260,016                         | 81,130.35           | 99                       | 476,963.49 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 51,394.92           |                          | 476,963.49 | 10.8%              |